

1 Q. **Reference: Schedule 5 2024 Capital Expenditures Overview, page B-48.**

2 Hydro states that Replace Underground Firewater Distribution System - Holyrood is a two-year
3 project (2022-2023) that has carried over into 2024. The amounts listed in the table on page B-
4 48, and the amounts on page B-59 do not agree. Please confirm the budget, actual
5 expenditures, and variance amount.

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8 A. The dollar amounts listed in the table on page B-48 of the 2024 Capital Expenditure Overview¹
9 and the amounts on page B-59 do not agree as they are for two different projects.

10 The Replace Underground Firewater Distribution System - Holyrood Project was approved as
11 part of the 2022 Capital Budget Application and is for the replacement of underground firewater
12 distribution piping that protects the buildings and terminal station at the Holyrood Thermal
13 Generating Station (“Holyrood TGS”). The dollar amounts listed on page B-48 are correct and are
14 consistent with the amounts listed on page B-60.

15 The Holyrood Tank Farm Underground Firewater System Replacement Project was approved as
16 a supplemental project in 2022² and is for the replacement of underground firewater
17 distribution piping that protects the heavy fuel oil tank farm at the Holyrood TGS. The dollar
18 amounts for this project are the amounts referenced on page B-59.

¹ “2025 Capital Budget Application,” Newfoundland and Labrador Hydro, July 16, 2024, sch. 5, app. B.

² Board Order No. P.U. 24(2022).