

- 1 **Q. Additions to Real Property (Pooled)**
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 3 **Please provide details of the \$402,000 in corporate security upgrades included in**
 4 **capital spending since 2014.**
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 6 A. Table 1 provides details of the corporate security upgrade expenditures included in
 7 capital spending in 2014 and 2015, as well as those planned for 2016 and 2017.
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Table 1
Corporate Security Upgrade Expenditures
2014 – 2017

Year	Budget	Actual	Description
2014	100,000	\$96,396	Architectural improvements to customer service entrances at 2 regional offices and improvements to intruder detection and security system at 1 regional office.
2015	100,000	\$105,350	Improvements to intruder detection and security system at head office and 2 regional offices, replace corporate access control system, improvements to access control at system operations facility and video surveillance at 2 substations.
2016	100,000	\$35,832 (YTD)	Planned projects include improvements to intruder detection and security system at 1 regional office, automated access gate at 1 regional office, access control system improvements at 2 regional offices and video surveillance at 1 hydro plant.
2017	100,000	N/A	Planned projects include improvements to intruder detection and security system at 1 regional office, automated access gate at 2 regional offices and security fence improvements at 1 location.