

- 1 **Q. (Reference Application) Please provide a table showing for each of the past 25 years**
 2 **the capital budget amounts proposed by Newfoundland Power in its capital budget**
 3 **applications, the corresponding amounts approved by the Board, and identifying the**
 4 **specific projects and budget amounts that were not approved along with the reasons**
 5 **given by the Board for rejecting the capital expenditure(s).**
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- 7 **A.** Table 1 provides the capital budget amounts requested by Newfoundland Power and the
 8 amounts approved by the Board in each of the past 25 years.

Table 1
(\$000s)

Year	Requested Amount	Approved Amount
1997	33,204	33,204
1998	43,460	43,460
1999	41,031	41,031
2000	41,771	41,771
2001	63,028	63,028
2002	57,839	57,839
2003	56,936	56,436
2004	54,009	52,309
2005	49,151	49,151
2006	52,220	52,220
2007	62,851	62,851
2008	55,178	55,178
2009	63,821	63,821
2010	70,779	70,779
2011	74,894	74,894
2012	79,690	79,690
2013	80,788	80,788
2014	103,572	103,572
2015	94,211	94,211
2016	107,028	107,028
2017	95,521	95,521
2018	84,776	84,776
2019	100,856	100,856
2020	96,614	96,614
2021	111,298	111,298

1 In 2002, the Board did not approve a *Transmission Engineering Study* with a project cost
2 of \$500,000 as part of Newfoundland Power's *2003 Capital Budget Application*.¹

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4 In 2003, the Board did not approve the addition of a second 2.5 MW portable diesel
5 generator at a project cost of \$1,700,000 as part of Newfoundland Power's *2004 Capital*
6 *Budget Application*.²

¹ See Order No. P.U. 36 (2002).

² See Order No. P.U. 35 (2003).