

1 **Q. Reference: “2022 Capital Budget Application,” Newfoundland Power, May 18,**  
 2 **2021, Volume 1, Section 7.2, 2022 System Upgrades p.3**

3  
 4 **Please provide the actual expenditures, by cost type, for Various Minor Upgrades**  
 5 **for the three-year period utilized to calculate the average cost used for the 2022**  
 6 **project budget.**

7  
 8 A. The \$225,000 budget for the Various Minor Upgrades item is based on the historical  
 9 average cost of this item.<sup>1</sup>

10  
 11 Table 1 provides Various Minor Upgrades costs for 2019 and 2020. There was no  
 12 Various Minor Upgrades project in 2018.

**Table 1**  
**Various Minor Upgrade Project Costs**  
**2019 and 2020**  
**(\$000s)**

<b>Cost Category</b>	<b>2019</b>	<b>2020</b>
Material	78	87
Labour – Internal	39	159
Labour – Contract	-	-
Engineering	-	-
Other	56	30
<b>Total</b>	<b>173</b>	<b>276</b>

13 The average of 2019 and 2020 costs was approximately \$225,000.<sup>2</sup>

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<sup>1</sup> See the 2022 Capital Budget Application, Report 7.2 2022 System Upgrades, page 3.

<sup>2</sup>  $(\$173,000 + \$276,000) / 2 = \$224,500$ .