

- 1 **Q.** (Reference Application, 4.2 Mobile Hydro Plant Refurbishment, Appendix A,
2 page 1) Footnote 1 states "*Additional capital expenditures included in 2024 are*
3 *related to substation, penstock, and surge tank refurbishments which are not*
4 *included in the 2023/2024 capital budget project.*" Why not?
5
- 6 **A.** The 2024 capital projects related to substation, penstock, and surge tank refurbishments
7 are one-year projects and do not have long lead times that would necessitate they be
8 included in the multi-year *Mobile Hydro Plant Refurbishment* project. Additional
9 condition assessments will be completed in 2023 to confirm the necessity, scope and
10 cost of the capital improvements required for these plant components prior to seeking
11 Board approval.