7

8

9

10

1

Q.

- Reference: "2023 Capital Budget Application," Newfoundland Power Inc., June 29, 2022, Report 1.2 Feeder Additions for Load Growth.
  - a) Please provide a load forecast for both feeders PUL-01 and PUL-04 for the next five years.
  - b) Given that the customers are residential and commercial, what **Customer Demand Management opportunities were considered as part** of the analysis for the two load growth projects?
- 11 A. a) Table 1 provides the load forecast for distribution feeders PUL-01 and PUL-04 for the next 5 years. 12

Table 1 PUL-01 and PUL-04 Load Forecast for 2023-2027 (MVA)					
	2023	2024	2025	2026	2027
PUL-01	7.8	7.9	8.0	8.0	8.3
PUL-04	9.0	9.2	9.3	9.3	9.7

b) The Feeder Additions for Load Growth project includes two items to upgrade existing overloaded single-phase lines to three-phase. Distribution feeder PUL-01 requires an upgrade to address an overload on a single-phase line that exceeds the maximum rating of 85 Amps by 36%. Distribution feeder PUL-04 requires an upgrade to address an overload on a single-phase line that exceeds the maximum rating of 85 Amps by 118%. Customer demand management initiatives are implemented under the takeCHARGE initiative. The energy and demand savings achieved as a result of these initiatives are dependent upon customer interest in available programs and would not be sufficient to address the significant overload conditions that exist on these distribution feeders.