

1 **Q. (Reference Technical Conference and Application Schedule C) Please identify**
 2 **all projects/programs of \$750,000 and under for which the historical average**
 3 **method was used to determine the 2024 CBA amounts. For those**
 4 **projects/programs please provide an Excel table listing them, the expenditures**
 5 **on each for each year for 2019 to 2023, the request for 2024, and the**
 6 **percentage change in 2024 compared to 2023.**

7
 8 A. Table 1 lists all programs of \$750,000 and under for which the historical average
 9 method was used to determine the *2024 Capital Budget Application* amounts.

Table 1 Programs \$750,000 and Under Historical Average Method	
2024 Program	
Replacement Meters ¹	
Replacement Services ¹	
New Meters ¹	
Hydro Plant Replacements Due to In-Service Failures	
Thermal Plant Replacements Due to In-Service Failures	
Communications Equipment Upgrades	
Additions to Real Property	
Tools and Equipment	
Physical Security Upgrades	

10 See Attachment A for the requested Excel table. The Excel file used to prepare
 11 Attachment A to this response can be found on Newfoundland Power’s stranded website
 12 at: <https://ftp.nfpower.nf.ca/>.

¹ For services and meters, prior to Newfoundland Power’s *2023 Capital Budget Application*, these capital projects combined both new and replacement components. With the implementation of the Provisional Guidelines, effective for Newfoundland Power’s *2023 Capital Budget Application*, projects and programs were realigned to conform with investment classifications for Access and Renewal.