

(Reference Wholesale Rate Flow-Through Report)

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3 **Q. a) Please provide a table comparing: 1) 2019 Test Year sales to NP, 2) Hydro’s**
4 **current forecast of sales to NP in 2025 and 2026, and 3) NP’s forecast of power**
5 **purchases from Hydro in 2025 and 2026.**
6 **b) How would the SCVDA be impacted by the reductions in NP’s power purchase**
7 **expenses in 2025 and 2026 under the proposed wholesale rate?**
8 **c) If NP’s power purchase quantities are the same as that included in the 2019 Test**
9 **Year, would NP’s power purchase expense be the same under the new wholesale**
10 **rate as under the current wholesale rate?**
11 **d) For 2025 and 2026, please provide a comparison of NP’s power purchase**
12 **expense and revenues from sales to its retail customers based on the 2019 Test**
13 **Year forecast, NP’s current load forecast, a 1% increase in retail sales relative to**
14 **NP’s current load forecast and a 1% reduction in retail sales relative to NP’s**
15 **load forecast.**
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17 **A. a) See Table 1 for Hydro’s 2019 test year sales for Newfoundland Power and the**
18 **Company’s 2025 and 2026 test year energy purchases forecast.**

**Table 1:
Requested Information
(GWh)**

Hydro’s 2019 Test Year	5,800.7
Newfoundland Power’s 2025 Test Year	5,903.7
Newfoundland Power’s 2026 Test Year	5,862.1

- 19 See Hydro’s response to Request for Information CA-NLH-003 for Hydro’s current
20 forecast of sales to Newfoundland Power in 2025 and 2026.
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22 b) The Supply Cost Variance Deferral Account (“SCVDA”) is a Hydro supply cost
23 mechanism. As such, Newfoundland Power cannot provide a response to this
24 Request for Information.
25
26 c) If power supply energy and demand were equal to forecast included in Hydro’s 2019
27 test year, the power supply costs would be equivalent.

- 1 d) See Table 1 for the requested information.

**Table 1:
Requested Information
(\$millions)**

	Revenue from Sales		Purchase Power Expense	
	2025	2026	2025	2026
Hydro's 2019 TY	774.5	818.7	510.9	510.9
Newfoundland Power Forecast	783.9	824.5	518.8	515.6
1.0% increase in Sales	789.7	830.5	523.7	520.4
1.0% decrease in Sales	778.1	818.6	514.0	510.8