

1 **Q. Please provide a table in the same format as in the response to PUB-NP-002 in the**  
 2 **2025/2026 General Rate Application that shows the amount of each category of cost**  
 3 **that contributes to the proposed increase in customer rates for 2025 and 2026 that will**  
 4 **result if all proposals in the 2025/2026 General Rate Application, as modified by the**  
 5 **Application are accepted.**

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 7 A. The responses to Requests for Information PUB-NP-003 and PUB-NP-004 provided  
 8 updates to the proposals in the *2025/2026 General Rate Application* (“2025/2026 GRA”) to  
 9 reflect the Application proposals and Order No. P.U. 20 (2024), as well as Order Nos.  
 10 P.U. 16 (2024) and P.U. 18 (2024).<sup>1</sup>

11  
 12 Table 1 provides the requested update to the customer rate breakdowns provided in the  
 13 2025/2026 GRA for the Application proposals and the above-noted Board Orders.

**Table 1:  
 Updated Customer Rate Increase Breakdown**

	Amount (\$millions)	Change (%) <sup>2</sup>
Costs since last general rate application (“GRA”)		
Continued investment <sup>3</sup>	30.6	3.5
Operating costs	13.4	1.5
GRA proposals	9.8	1.1
Sales growth	(8.9)	(1.0)
	<b>44.9</b>	<b>5.1</b>
Higher return on equity	13.0	1.5
Application proposals <sup>4</sup>	35.7	4.0
<b>Total</b>	<b>93.6</b>	<b>10.6</b>

<sup>1</sup> Order Nos. P.U. 16 (2024) and P.U. 18 (2024) approved an increase to existing customer rates for updated Rate Stabilization and Municipal Tax Adjustment (“RSA/MTA”) factors, effective August 1, 2024.

<sup>2</sup> 2026 forecast existing customer billings have increased from the level included in the 2025/2026 GRA (see footnote 1). The higher existing customer billings result in slightly lower customer rate change impacts as the customer billing amounts are divided by a larger existing customer billings amount.

<sup>3</sup> The continued investment figure of \$30.6 million is \$12.3 million higher than continued investment figure of \$18.3 million shown in the response to Request for Information PUB-NP-002 filed as part of the 2025/2026 GRA. The 2025/2026 GRA assumed that increases in return on rate base were incorporated into existing customer rates, effective July 1, 2024. Order No. P.U. 20 (2024) denied that rate change. Accordingly, the change from existing customer rates for amounts related to continued investment (which includes return on rate base impacts) is now higher. The customer rate impact of Order No. P.U. 20 (2024) is detailed in the response to Request for Information PUB-NP-004, Attachment C.

<sup>4</sup> The \$35.7 million figure is the result of (i) the 2026 base rate revenue requirement increase of \$34.9 million from the Application proposals outlined in Schedule 1, Appendix C, page 2 and (ii) approximately \$0.8 million in higher municipal tax billings associated with the higher base rate revenues.