

- 1 **Q. (Reference Application) Please provide a table of the annual values from the**
2 **years 1994 to 2026 inclusive (with forecasts for 2024 through 2026) for the**
3 **following items: NP's total capital expenditure, the GDP deflator, NP's total**
4 **capital expenditure expressed in real terms using the GDP deflator, the**
5 **number of customers, real capital expenditures per customer.**
6
- 7 A. Attachment A provides a table of annual values from 1994 to 2026 forecast for the
8 Company's total capital expenditure in nominal and real terms, the GDP deflator, the
9 number of customers, and capital expenditures per customer in real terms.

ATTACHMENT A:

Newfoundland Power Inc. Total Capital Expenditures:
Nominal and in Real Terms per Customer

Newfoundland Power Inc.
Total Capital Expenditures: Nominal and in Real Terms per Customer
For the Years 1994 to 2026 Forecast

| Year | Nominal Amounts | | Deflator GDP Deflator ¹ | Inflation Adjusted (\$000s) | Amount per Customer (\$) |
|-------|------------------------------------|---------------------|---------------------------------------|-----------------------------------|--------------------------------------------|
| | Total Capital Expenditures (\$000) | Number of Customers | | Total Capital Expenditures (Real) | Total Capital Expenditures (Real)/Customer |
| 1994 | 34,774 | 205,716 | 0.51 | 68,184 | 331 |
| 1995 | 30,782 | 207,780 | 0.53 | 58,079 | 280 |
| 1996 | 28,770 | 210,161 | 0.53 | 54,283 | 258 |
| 1997 | 30,965 | 212,359 | 0.54 | 57,343 | 270 |
| 1998 | 45,245 | 214,150 | 0.54 | 83,787 | 391 |
| 1999 | 42,282 | 213,641 | 0.55 | 76,876 | 360 |
| 2000 | 42,836 | 215,210 | 0.57 | 75,151 | 349 |
| 2001 | 66,423 | 216,879 | 0.58 | 114,522 | 528 |
| 2002 | 65,128 | 219,072 | 0.59 | 110,386 | 504 |
| 2003 | 62,558 | 221,653 | 0.61 | 102,554 | 463 |
| 2004 | 55,922 | 224,464 | 0.63 | 88,765 | 395 |
| 2005 | 51,128 | 227,301 | 0.65 | 78,658 | 346 |
| 2006 | 58,712 | 229,500 | 0.67 | 87,630 | 382 |
| 2007 | 69,019 | 232,262 | 0.69 | 100,028 | 431 |
| 2008 | 63,615 | 235,778 | 0.72 | 88,354 | 375 |
| 2009 | 69,326 | 239,307 | 0.70 | 99,037 | 414 |
| 2010 | 76,605 | 243,426 | 0.72 | 106,396 | 437 |
| 2011 | 74,800 | 247,163 | 0.74 | 101,081 | 409 |
| 2012 | 80,542 | 251,531 | 0.75 | 107,389 | 427 |
| 2013 | 84,665 | 255,618 | 0.76 | 111,401 | 436 |
| 2014 | 112,564 | 258,879 | 0.78 | 144,313 | 557 |
| 2015 | 100,501 | 261,774 | 0.77 | 130,521 | 499 |
| 2016 | 99,846 | 264,406 | 0.78 | 128,008 | 484 |
| 2017 | 89,734 | 266,450 | 0.80 | 112,168 | 421 |
| 2018 | 89,434 | 267,995 | 0.81 | 110,412 | 412 |
| 2019 | 106,594 | 269,045 | 0.82 | 129,993 | 483 |
| 2020 | 96,024 | 270,285 | 0.83 | 115,692 | 428 |
| 2021 | 117,417 | 272,054 | 0.90 | 130,463 | 480 |
| 2022 | 121,460 | 273,764 | 0.96 | 126,521 | 462 |
| 2023 | 124,175 | 275,464 | 0.98 | 126,709 | 460 |
| 2024F | 121,768 | 276,444 | 1.00 | 121,768 | 440 |
| 2025F | 127,951 | 277,467 | 1.02 | 125,442 | 452 |
| 2026F | 136,929 | 278,359 | 1.03 | 132,941 | 478 |

¹ Inflation-adjusted in 2024 dollars.