

- 1 **Q. (Reference Application For each year from 1994 to 2026 (with**
2 **estimates/forecasts for 2024 through 2026), please provide the following:**
3 **a) A table showing the total number of NP customers by customer class, with**
4 **the domestic customers decomposed by regular and all electric.**
5 **b) A table showing the annual total sales, in MWh, to each group of**
6 **customers as requested in (a).**
7 **c) A table showing the annual total sales, in MWh, per customer for each**
8 **group of customers as requested in (a).**
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- 10 A. a) Attachment A provides the total number of customers by customer class, with
11 domestic customers separated into regular and all electric.
12
13 b) Attachment B provides the annual total sales, in MWh, to each group of customers
14 as requested in a).
15
16 c) Attachment C provides the annual total sales, in MWh, per customer for each group
17 of customers as requested in a).

ATTACHMENT A:

Newfoundland Power Inc. Customer Data

**Newfoundland Power Inc.
Customer Data (Number of Customers)**

Year	Rate 1.1 Electric	Rate 1.1 Regular	Rate 2.1	Rate 2.3	Rate 2.4	Rate 4.1	Total
1994	101,448	74,349	19,137	958	29	9,795	205,716
1995	103,747	73,684	19,073	926	31	10,319	207,780
1996	91,967	87,408	19,175	950	29	10,632	210,161
1997	94,785	86,383	19,381	930	45	10,835	212,359
1998	96,106	86,218	19,573	940	49	11,264	214,150
1999	96,747	87,174	19,495	921	49	9,255	213,641
2000	98,405	86,882	19,640	926	48	9,309	215,210
2001	100,483	86,345	19,660	948	53	9,390	216,879
2002	103,070	85,855	19,664	984	53	9,446	219,072
2003	106,137	85,177	19,747	1,014	54	9,524	221,653
2004	109,553	84,359	19,901	1,014	58	9,579	224,464
2005	112,693	83,719	20,160	1,031	61	9,637	227,301
2006	115,557	83,011	20,176	1,031	61	9,664	229,500
2007	118,770	82,275	20,335	1,035	66	9,781	232,262
2008	122,928	81,276	20,546	1,061	65	9,902	235,778
2009	127,038	80,297	20,806	1,088	68	10,010	239,307
2010	131,745	79,346	21,025	1,101	59	10,150	243,426
2011	135,994	78,521	21,182	1,126	64	10,276	247,163
2012	140,701	77,589	21,590	1,154	65	10,432	251,531
2013	145,446	76,549	21,798	1,174	72	10,579	255,618
2014	149,238	75,586	22,013	1,241	70	10,731	258,879
2015	152,698	74,757	22,148	1,233	62	10,876	261,774
2016	155,827	73,988	22,334	1,233	63	10,961	264,406
2017	158,631	73,008	22,522	1,266	61	10,962	266,450
2018	160,910	72,194	22,724	1,241	59	10,867	267,995
2019	162,798	71,334	22,796	1,267	57	10,793	269,045
2020	171,044	64,216	22,871	1,265	59	10,830	270,285
2021	173,132	63,664	23,036	1,224	56	10,942	272,054
2022	175,470	62,883	23,069	1,258	59	11,025	273,764
2023	176,915	62,833	23,168	1,287	61	11,200	275,464
2024F	178,404	62,191	23,352	1,273	59	11,165	276,444
2025F	179,640	61,821	23,453	1,273	59	11,221	277,467
2026F	180,770	61,436	23,547	1,273	57	11,276	278,359

Customer counts from 1994 to 2023, forecast for 2024 to 2026.

ATTACHMENT B:

Newfoundland Power Inc. Sales Data by Customer Group

**Newfoundland Power Inc.
Sales Data by Customer Group (MWh)**

Year	Rate 1.1 Electric	Rate 1.1 Regular	Rate 2.1	Rate 2.3	Rate 2.4	Rate 4.1	Total
1994	1,960,100	633,800	631,100	767,900	339,300	39,100	4,371,300
1995	1,969,900	630,200	631,500	778,700	333,000	38,900	4,382,200
1996	1,848,200	786,400	627,500	784,000	340,500	38,500	4,425,100
1997	1,904,400	764,900	642,100	769,500	321,200	35,900	4,438,000
1998	1,887,700	764,400	642,500	773,400	336,100	35,400	4,439,500
1999	1,889,000	783,000	653,100	781,100	358,300	35,300	4,499,800
2000	1,938,200	768,800	662,600	802,000	347,800	35,400	4,554,800
2001	1,988,000	786,800	669,800	809,100	377,800	35,200	4,666,700
2002	2,041,900	801,500	681,400	823,600	381,100	35,400	4,764,900
2003	2,099,100	810,100	691,000	849,300	396,900	35,500	4,881,900
2004	2,160,900	811,500	701,200	862,200	407,100	35,700	4,978,600
2005	2,186,700	800,000	707,800	862,800	410,700	36,000	5,004,000
2006	2,188,900	789,100	710,100	854,100	413,000	36,100	4,991,300
2007	2,245,700	792,500	719,200	863,600	426,400	36,200	5,083,600
2008	2,320,800	801,400	727,500	875,800	432,600	36,500	5,194,600
2009	2,390,500	814,500	731,900	889,800	436,900	36,600	5,300,200
2010	2,487,500	819,100	741,200	909,800	418,600	36,300	5,412,500
2011	2,573,100	827,200	759,400	929,200	425,100	36,500	5,550,500
2012	2,612,900	822,000	767,900	934,100	464,400	36,200	5,637,500
2013	2,693,700	830,700	776,200	937,500	482,600	31,500	5,752,200
2014	2,777,900	839,800	784,800	968,600	508,300	31,900	5,911,300
2015	2,822,900	830,200	794,500	1,000,000	481,600	32,200	5,961,400
2016	2,845,800	809,700	797,100	1,009,200	454,200	32,600	5,948,600
2017	2,864,300	795,800	795,100	1,012,200	442,700	32,800	5,942,900
2018	2,835,900	772,200	805,600	1,023,300	420,600	32,900	5,890,500
2019	2,817,300	753,000	799,300	1,025,600	432,100	33,100	5,860,400
2020	2,855,800	703,200	752,100	993,900	410,400	32,300	5,747,700
2021	2,918,200	580,500	768,700	1,007,800	387,500	30,700	5,693,400
2022	2,963,100	593,600	784,100	1,034,500	392,000	28,000	5,795,300
2023	3,025,200	624,800	790,200	1,060,700	399,900	24,300	5,925,100
2024F	3,075,401	591,500	795,500	1,069,800	426,500	22,700	5,981,401
2025F	3,031,600	583,000	792,600	1,072,000	518,500	20,200	6,017,900
2026F	3,004,200	575,800	795,100	1,070,600	514,700	17,900	5,978,300

Normalized energy sales (before accrual) in MWh from 1994 to 2023, forecast for 2024 to 2026.

ATTACHMENT C:

Newfoundland Power Inc. Sales per Customer Data

**Newfoundland Power Inc.
Sales Per Customer Data (MWh per Customer)**

Year	Rate 1.1 Electric	Rate 1.1 Regular	Rate 2.1	Rate 2.3	Rate 2.4	Rate 4.1
1994	19.321	8.525	32.978	801.566	11,700.000	3.992
1995	18.988	8.553	33.110	840.929	10,741.935	3.770
1996	20.096	8.997	32.725	825.263	11,741.379	3.621
1997	20.092	8.855	33.130	827.419	7,137.778	3.313
1998	19.642	8.866	32.826	822.766	6,859.184	3.143
1999	19.525	8.982	33.501	848.100	7,312.245	3.814
2000	19.696	8.849	33.737	866.091	7,245.833	3.803
2001	19.784	9.112	34.069	853.481	7,128.302	3.749
2002	19.811	9.336	34.652	836.992	7,190.566	3.748
2003	19.777	9.511	34.993	837.574	7,350.000	3.727
2004	19.725	9.620	35.234	850.296	7,018.966	3.727
2005	19.404	9.556	35.109	836.857	6,732.787	3.736
2006	18.942	9.506	35.195	828.419	6,770.492	3.736
2007	18.908	9.632	35.368	834.396	6,460.606	3.701
2008	18.879	9.860	35.408	825.448	6,655.385	3.686
2009	18.817	10.144	35.177	817.831	6,425.000	3.656
2010	18.881	10.323	35.253	826.340	7,094.915	3.576
2011	18.921	10.535	35.851	825.222	6,642.188	3.552
2012	18.571	10.594	35.567	809.445	7,144.615	3.470
2013	18.520	10.852	35.609	798.552	6,702.778	2.978
2014	18.614	11.111	35.652	780.500	7,261.429	2.973
2015	18.487	11.105	35.872	811.030	7,767.742	2.961
2016	18.263	10.944	35.690	818.491	7,209.524	2.974
2017	18.056	10.900	35.303	799.526	7,257.377	2.992
2018	17.624	10.696	35.452	824.577	7,128.814	3.028
2019	17.305	10.556	35.063	809.471	7,580.702	3.067
2020	16.696	10.951	32.884	785.692	6,955.932	2.982
2021	16.855	9.118	33.370	823.366	6,919.643	2.806
2022	16.887	9.440	33.989	822.337	6,644.068	2.540
2023	17.100	9.944	34.107	824.165	6,555.738	2.170
2024F	17.238	9.511	34.066	840.377	7,228.814	2.033
2025F	16.876	9.430	33.795	842.105	8,788.136	1.800
2026F	16.619	9.372	33.767	841.005	9,029.825	1.587

Average billed energy sales in MWh per customer from 1994 to 2023, forecast for 2024 to 2026.