

- 1 **Q. (Reference Application, Use of Historical Averages for Budget Estimation)**
 2 **Please provide a table that gives the expenditure amounts for all 2025 CBA**
 3 **programs and projects for which the historical-average approach was used.**
 4
- 5 A. Newfoundland Power has not utilized the historical average methodology for any capital
 6 projects proposed in the *2025 Capital Budget Application*.
 7
- 8 The Company uses the historical average approach for all of its capital programs.
 9 Table 1 provides the proposed expenditures for capital programs in 2025.

Table 1: 2025 Capital Program Expenditures (\$000s)	
Program	Amount
Extensions	\$13,402
Reconstruction	7,425
Replacement Transformers	6,340
New Transformers	5,623
Rebuild Distribution Lines	5,115
Substation Replacements Due to In-Service Failures	4,927
Relocate/Replace Distribution Lines for Third Parties	3,528
New Services	3,208
Transmission Line Maintenance	2,884
New Street Lighting	2,460
Replacement Street Lighting	884
Hydro Plant Replacements Due to In-Service Failures	731
Personal Computer Infrastructure	720
Substation Protection and Control Replacements	685
Additions to Real Property	682
Replacement Meters	648
Tools and Equipment	589
New Meters	457
Physical Security Upgrades	456
Replacement Services	445
Thermal Plant Replacements Due to In-Service Failures	318
Communications Equipment Upgrades	124
Total	\$61,651