

1 **Schedule B 2025 Capital Projects and Programs Over \$750,000**

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3 **Q. Page 46, Replacement Street Lighting. Please provide a table of the annual**

4 **expenditures for the Replacement Street Lighting program from 2021 to**

5 **2024, expressed in both Total and Adjusted Costs.**

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7 A. The *Replacement Street Lighting* program includes the expenditures associated with the

8 replacement of failed street light poles and hardware, including overhead and

9 underground wiring and pole-mounting brackets. These program costs are tracked

10 separately from the *LED Street Lighting Replacement* project which involves the

11 replacement of existing High-Pressure Sodium ("HPS") street light fixtures with Light

12 Emitting Diode ("LED") fixtures.<sup>1</sup>

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14 Table 1 provides the total and adjusted expenditures for the *Replacement Street*

15 *Lighting* program from 2021 to 2024 forecast, the four-year average adjusted cost and

16 the 2025 forecast budget amount.

Table 1: Replacement Street Lighting Program Expenditures <sup>2</sup> (000s)						
Year	2021	2022	2023	2024F	Four-Year Average	2025F <sup>3</sup>
Total	\$730	\$937	\$774	\$863		\$884
Adjusted <sup>4</sup>	\$825	\$981	\$793	\$863	\$866	

<sup>1</sup> Newfoundland Power adopted LED street lighting as its service standard in 2019 following Board approval in Order No. P.U. 2 (2019).

<sup>2</sup> In the *2023 Capital Budget Application*, Newfoundland Power commenced separation of the expenditures for new street lights and replacement of failed street light poles and equipment into two different programs.

<sup>3</sup> The 2025 budget forecast includes inflationary increases applied to the four-year adjusted average.

<sup>4</sup> Inflation-adjusted in 2024 dollars using the Company's internal labour rates for its labour costs and the GDP Deflator for Canada for its non-labour costs.