Section 3: Finance/Fair Return

1 2 3

4

5

6

7

8

- Q. (Section 3, page 3-4) It is stated "... partially offset by energy conservation and downward pressure on sales by increasing electricity rates."
 - a) What electricity rates, both the energy charge only and the all-in average rate, are assumed for the Rate 1.1 Domestic Customer Class in the 2024 to 2026 timeframe and what are the assumptions used to support the forecasts?
 - b) Specifically, how much do increasing electricity rates impact the sales forecast in each year?

9 10

11 A. a) See part a) of the response to Request for Information PUB-NP-102.

12 13

b) See part b) of the response to Request for Information PUB-NP-102.