

1 **Schedule B**

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3 **Q. (Schedule B) Please file an Excel spreadsheet with the following information for the**
4 **proposed rates in Schedule B:**

5 a) **For the Rate 1.1 Domestic customer class, Basic Customer Charge (less than 200**
6 **amps), Basic Customer Charge (more than 200 amps), number of customers**
7 **(less than 200 amps), number of customers (more than 200 amps), total revenue**
8 **from Basic Customer Charge, Energy Charge, number of kWh sold, total**
9 **revenue from Energy Charge, total revenues collected from Rate 1.1 customers.**

10 b) **For Rate 2.1 General Service customer class, Basic Customer Charge**
11 **(unmetered), Basic Customer Charge (single phase), Basic Customer Charge**
12 **(three-phase), number of customers (unmetered), number of customers (single**
13 **phase), number of customers (three phase), total revenue from Basic Customer**
14 **Charge, Demand Charge (winter months), Demand Charge (non-winter**
15 **months), number of kW sold (winter months), number of kW sold (non-winter**
16 **months), total revenue from Demand Charge (winter months), total revenue**
17 **from Demand Charge (non-winter months), total revenue from Demand Charge,**
18 **Energy Charge (first 3500 kWh), Energy Charge (above 3500 kWh), number of**
19 **kWh sold (under 3500 kWh), number of kWh sold (above 3500 kWh), total**
20 **revenue from Energy Charge (less than 3500 kWh), total revenue from Energy**
21 **Charge (above 3500 kWh), total revenue from Energy Charge, total revenue**
22 **from Rate 2.1 customers.**

23 c) **For Rate 2.3 General Service customer class, Basic Customer Charge, number of**
24 **customers, total revenue from Basic Customer Charge, Demand Charge (winter**
25 **months), Demand Charge (non-winter months), number of kVA sold (winter**
26 **months), number of kVA sold (non-winter months), total revenue from Demand**
27 **Charge (winter months), total revenue from Demand Charge (non-winter**
28 **months), total revenue from Demand Charge, Energy Charge (first 150 kWh per**
29 **kVA of billing demand, up to 50,000 kWh), Energy Charge (above 150 kWh per**
30 **kVA), number of kWh sold (first 150 kWh per kVA of billing demand, up to**
31 **50,000 kWh), number of kWh sold (above 150 kWh per kVA), total revenue**
32 **from Energy Charge (first 150 kWh per kVA of billing demand, up to 50,000**
33 **kWh), total revenue from Energy Charge (above 150 kWh per kVA), total**
34 **revenue from Energy Charge, total revenue from Rate 2.3 customers.**

35 d) **For Rate 2.4 General Service customer class, Basic Customer Charge, number of**
36 **customers, total revenue from Basic Customer Charge, Demand Charge (winter**
37 **months), Demand Charge (non-winter months), number of kVA sold (winter**
38 **months), number of kVA sold (non-winter months), total revenue from Demand**
39 **Charge (winter months), total revenue from Demand Charge (non-winter**
40 **months), total revenue from Demand Charge, Energy Charge (first 75,000**
41 **kWh), Energy Charge (above 75,000 kWh), number of kWh sold (first 75,000**
42 **kWh), number of kWh sold (above 75,000 kWh), total revenue from Energy**
43 **Charge (first 75,000 kWh), total revenue from Energy Charge (above 75,000**
44 **kWh), total revenue from Energy Charge, total revenue from Rate 2.4**
45 **customers.**

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47 A. a) See Attachment A for the requested information.

- 1 b) See Attachment B for the requested information.
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- 3 c) See Attachment C for the requested information.
- 4
- 5 d) See Attachment D for the requested information.

Rate #1.1 Domestic

Rate #1.1 Domestic

Basic Customer Charge (per month)	
Not exceeding 200 amp service	\$17.02
Exceeding 200 amp service	\$22.02
Number of customers	
Not exceeding 200 amp service	236,305
Exceeding 200 amp service	4,602
Total revenue from Basic Customer Charge	\$48,671,107
Energy Charge (\$ per kWh)	\$0.14178
Number of kWh sold	3,568,500,000
Total revenue from Energy Charge	\$498,384,047
Total revenue from Rate #1.1	\$547,055,155

Rate #2.1 General Service

Rate #2.1 General Service

Basic Customer Charge (per month)	
Unmetered	\$13.59
Single Phase	\$21.59
Three Phase	\$33.59
Number of customers	
Unmetered	2,089
Single Phase	15,838
Three Phase	5,620
Total revenue from Basic Customer Charge	\$6,611,748
Demand Charge (per kW)	
Winter	\$10.33
Other	\$7.83
Number of kW sold	
Winter	585,842
Other	843,183
Revenue from Demand Charge	
Winter	\$5,966,780
Other	\$6,508,926
Total revenue from Demand Charge	\$12,475,706
Energy Charge (\$ per kWh)	
First 3,500 kWh	\$0.14030
All excess kWh	\$0.10847
Number of kWh sold	
First 3,500 kWh	406,728,487
All excess kWh	388,371,513
Revenue from Energy Charge	
First 3,500 kWh	\$56,365,092
All excess kWh	\$41,598,769
Total revenue from Energy Charge	\$97,963,860
Total revenue from Rate #2.1	\$117,051,314

Rate #2.3 General Service

Rate #2.3 General Service

Basic Customer Charge (per month)	\$52.60
Number of customers	1,273
Total revenue from Basic Customer Charge	\$791,319
Demand Charge (per kVA)	
Winter	\$8.65
Other	\$6.15
Number of kVA sold	
Winter	1,176,871
Other	1,907,579
Revenue from Demand Charge	
Winter	\$9,985,406
Other	\$11,485,753
Total revenue from Demand Charge	\$21,471,159
Energy Charge (\$ per kWh)	
First 150 kWh/kVA of demand (max. 50,000)	\$0.12121
All excess kWh	\$0.10011
Number of kWh sold	
First 150 kWh/kVA of demand (max. 50,000)	393,402,846
All excess kWh	677,197,154
Revenue from Energy Charge	
First 150 kWh/kVA of demand (max. 50,000)	\$47,010,712
All excess kWh	\$66,831,124
Total revenue from Energy Charge	\$113,841,836
Total revenue from Rate #2.3	\$136,104,315

Rate #2.4 General Service

Rate #2.4 General Service

Basic Customer Charge (per month)	\$91.66
Number of customers	57
Total revenue from Basic Customer Charge	\$61,482
Demand Charge (per kVA)	
Winter	\$8.27
Other	\$5.77
Number of kVA sold	
Winter	425,887
Other	739,691
Revenue from Demand Charge	
Winter	\$3,331,784
Other	\$3,977,662
Total revenue from Demand Charge	\$7,309,446
Energy Charge (\$ per kWh)	
First 75,000 kWh	\$0.11730
All excess kWh	\$0.09925
Number of kWh sold	
First 75,000 kWh	49,889,157
All excess kWh	464,810,843
Revenue from Energy Charge	
First 75,000 kWh	\$5,734,617
All excess kWh	\$45,213,051
Total revenue from Energy Charge	\$50,947,667
Total revenue from Rate #2.4	\$58,318,596