

- 1 **Q. (Reference CA-NP-168)**
 2 **a) Does Attachment A include all transmission assets whose costs are recovered**
 3 **from customers and included in the cost of service study? Are substations**
 4 **considered transmission assets? Are they included in Attachment A?**
 5 **b) What costs are included in the cost of service study and how much of the cost is**
 6 **allocated to each customer/customer class for the following substations: MUN**
 7 **Substation, Long Pond Substation, RFD Substation, LCV Substation, BIG**
 8 **Substation and GFS Substation?**
 9 **c) What costs are included in the cost of service study and how much of the cost is**
 10 **allocated to each customer/customer class for the following transmission lines:**
 11 **36L, 104L, 410L, 12L, 14L, 404L, 36L and 17L?**
- 13 **A.** a) Yes, all transmission assets are included in Attachment A. Substations are their own
 14 function within the cost of service study and are not included in Attachment A.
 15
 16 b) The *pro forma* total cost of \$0.5 million is included in the cost of service study for the
 17 requested substations. This *pro forma* impact on the cost of service relates to the
 18 return and taxes, operating expenses and depreciation related to the property, plant
 19 and equipment of approximately \$4 million for the requested substations.
 20
 21 Table 1 provides the *pro forma* allocation of costs to each customer class.

Table 1:
***Pro Forma* Substation Cost by Customer Class**
(\$millions)

| | |
|---|------------|
| Domestic | 0.2 |
| General Service 2.1 (0-100 kW) | 0.1 |
| General Service 2.3 (110-1000 kVA) | 0.1 |
| General Service 2.4 (1000 kVA and Over) | 0.1 |
| Street Lighting | - |
| Total | 0.5 |

- 22 c) The *pro forma* total cost of \$0.7 million is included in the cost of service study for the
 23 requested transmission lines. This *pro forma* impact on the cost of service relates to
 24 the return and taxes, operating expenses and depreciation related to the property, plant
 25 and equipment of approximately \$6 million for the requested transmission lines.

1 Table 2 provides the *pro forma* allocation of costs to each customer class.

Table 2:
***Pro Forma* Transmission Line Cost by Customer Class**
(\$millions)

| | |
|---|------------|
| Domestic | 0.4 |
| General Service 2.1 (0-100 kW) | 0.1 |
| General Service 2.3 (110-1000 kVA) | 0.1 |
| General Service 2.4 (1000 kVA and Over) | 0.1 |
| Street Lighting | - |
| Total | 0.7 |