

- 1 **Q. (Reference PUB-NP-007)**
2 **a) Please provide a similar calculation to that in Attachment A for retail Rates 2.1,**
3 **2.3 and 2.4, and for Rate 1.1. For the Rate 1.1 customer class, assume a two-**
4 **block energy charge with a first block of 800 kWh/month.**
5 **b) What is considered a subsistence level of monthly consumption for the Domestic**
6 **customer class?**
7 **c) What would be the customer rate impacts resulting from these rates?**
8 **d) What would it cost to implement a change in retail rates such as this?**
9
- 10 **A.** a) Attachment A provides the requested *pro forma* analysis.
11
12 b) The Company does not have data on what a subsistence level of monthly
13 consumption is for the Domestic customer class. The Company can provide that the
14 Rate 1.1 Domestic energy charge proposed in its Application reflects average
15 monthly consumption of approximately 1,236 kWh in the 2026 forecast.
16
17 c) The *pro forma* analysis provided in part a) assumes there would be no change in the
18 proposed revenue increase in each class. As such, at a class level, customer rate
19 impacts would not differ from those outlined in Exhibit 10 in Volume 1 of the
20 Company's *2025/2026 General Rate Application*. However, there could be significant
21 individual customer billing impacts.
22
23 See part d) for further information.
24
25 d) There is no basis or analysis completed to suggest the rate design outlined in this
26 Request for Information is appropriate. As such, Newfoundland Power has not
27 completed any detailed customer rate or customer cost analysis of implementing the
28 rate design.
29
30 The Company is currently completing a retail rate design review, which will inform
31 Newfoundland Power's future rate designs.

Energy Charge Calculations

Pro Forma 2026 Energy Charge based on an updated Wholesale Rate (Illustrative Example)
Requested Scenario ¹

	1st Block	1st Bl Mills	Excess Mills
1.1 Domestic	2,310	176.2	35.00
2.1 General Service 0-100 kW	405	181.2	35.00
2.3 General Service 110-1000 kVA	392	193.6	35.00
2.4 General Service over 1000 kVA	50	567.2	35.00

Customer Class	Energy Sales GWH	1st Block GWh	Mills /KWH	Total 1st Block	Excess GWh	Mills /KWH	Total Excess	Total Energy Charge
1.1 Domestic	3,569	2,310	176.2	407,035	1,259	35.0	44,065	451,100
2.1 General Service 0-100 kW	795	405	181.2	73,367	390	35.0	13,650	87,017
2.3 General Service 110-1000 kVA	1,071	390	193.6	75,511	681	35.0	23,835	99,347
2.4 General Service over 1000 kVA	515	50	567.2	28,361	465	35.0	16,275	44,635

¹ Based on the requested analysis which stipulates a first block of 800 kWh/month and an end block rate of 3.5 ¢/kWh as outlined in Attachment A of the response to Request for Information PUB-NP-007.