Section 2: Customer Operations/Operating Costs

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Q. Volume 1, Section 2, page 2-31, lines 7-8 and Additional Information, PUB Information Request (ii), Schedule B, Attachment 1, page 2 of 4. Please confirm that the increases in Table 2-5 (Operating Costs – Electricity Supply) are all due to inflationary increases and not associated with incremental capital expenditures. If there are incremental capital expenditures please specify according to Function.

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A. It is confirmed. Forecast operating cost increases in Electricity Supply through 2026 are not associated with incremental capital expenditures.

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See the response to Request for Information PUB-NP-019 for further details.