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Section 2: Customer Operations/Operating Costs

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Q. Volume 1, Section 2, page 2-31, Table 2-5 and Additional Information, PUB Information Request (ii), Schedule B, Attachment 1, page 2 of 4. Please provide Power Produced cost on a \$/MWh basis for each column presented in the table.

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A. Table 1 provides the Power Produced cost on a \$/MWh basis as requested.¹

Table 1: Power Produced Cost 2022 to 2026F

Power Produced (\$000s)	2022TY 4,027	2023TY 4,122	2022 4,009	2023F 4,093	2024F 4,210	2025F 4,337	2026F 4,470
Produced (MWh)	438,400	425,600	436,900	426,100	424,400	429,000	429,000
Power Produced (\$/MWh)	9.2	9.7	9.2	9.6	9.9	10.1	10.4

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Power Produced costs only include the operating expense portion of the plants allocated to the Power Produced function. Other costs associated with capital expenditures such as depreciation and financing costs are not included in these amounts.