

1 **Section 2: Customer Operations/Operating Costs**
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3 **Q. Volume 1, Section 2, page 2-35, Table 2-9 and Additional Information, PUB**
4 **Information Request (ii), Schedule B, Attachment 1, page 4 of 4. Please provide the**
5 **same table on a cost/employee basis and explain the cost differences for each column**
6 **presented.**
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8 A. As noted in the response to Request for Information PUB-NP-013, Newfoundland Power
9 tracks overall full-time equivalents (“FTEs”) and labour expense, which include both
10 operating and capital work requirements. Therefore, the breakdown of FTEs directly
11 related to operating labour is not available.
12

13 Table 1 provides a breakdown of the Company’s operating labour costs in relation to
14 overall FTEs.

Table 1:
Operating Labour Costs per Total FTE
2022 to 2026
(\$000s)

	2022A	2023F	2024F	2025F	2026F
Regular and Standby	55	54	57	59	62
Temporary	1	1	1	1	1
Overtime	6	5	6	6	6
Operating Labour per FTE	62	60	64	66	69

15 There is not a direct relationship between total forecast FTEs and annual operating labour
16 costs. See the response to Request for Information PUB-NP-013 for an explanation of the
17 differences from 2022 to 2026 forecast.