Section 2: Customer Operations/Capital Expenditures

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Q. Volume 1, Section 2, page 2-37, Table 2-10. Please provide the reasons for the increase in the capital expenditures between the 2025 and 2026 forecasts in the Substations and Transmission categories.

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A. The increase in planned capital expenditures between 2025 and 2026 in the Substations asset class is primarily attributed to the planned addition to the spare transformer inventory. The increase in planned capital expenditures between 2025 and 2026 in the Transmission asset class is primarily attributed to an increase in the kilometres of transmission line to be rebuilt annually to complete the *Transmission Line Rebuild Strategy*. For additional information on the *Transmission Line Rebuild Strategy*, see response to Request for Information PUB-NP-051.

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See response to Request for Information PUB-NP-045, Attachment A, page A-20.

² Ibid., page A-21.