

1 **Volume 2: Tab 3, Customer, Energy and Demand Forecast Report**

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3 **Q. Volume 2, Tab 3, page 5 of 8. Please explain the methodology of including CDM and**
 4 **electrification impacts in the sales forecasts.**

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6 A. The CDM impacts in the sales forecast are based on Newfoundland Power's estimated
 7 energy savings resulting from implementation of its latest 5-year CDM plan.

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9 Table 1 provides the CDM savings included in the sales forecast for 2024 to 2026.

Table 1:
CDM Cumulative Impacts
2024 to 2026 Forecast
(GWh)

Category	2024	2025	2026
Domestic	(8.2)	(16.9)	(26.3)
General Service	(8.2)	(18.0)	(27.8)
Total	(16.4)	(34.9)	(54.1)

10 Electrification impacts are based on government initiatives such as domestic oil to
 11 electric conversions, the electrification of government buildings as well as the electric
 12 conversion of Memorial University's ("MUN") boilers. The forecast also includes the
 13 adoption of electric vehicles.

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15 Table 2 provides the electrification impacts included in the sales forecast for 2024 to
 16 2026.

Table 2:
Electrification Cumulative Impacts
2024 to 2026 Forecast
(GWh)

Category	2024	2025	2026
Domestic	25.4	49.9	66.9
General Service (excluding MUN)	7.4	15.4	20.8
MUN	17.0	117.0	117.0
Total	49.8	182.3	204.7

17 See the response to Request for Information PUB-NP-097 for further details on the
 18 electrification impacts.