

1 **Volume 2: Tab 3, Customer, Energy and Demand Forecast Report**

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3 **Q. Reference: Table 3-1 from Additional Information, PUB Information Request (ii),**  
4 **Schedule B, Attachment 2. Please complete the following table:**

<b>Energy Sales Revenue Increases (\$000s)</b>					
	2022 Actual vs 2022TY	2023F vs 2023TY	2024E vs 2023F	2025E vs 2024E	2026E vs 2025E
Change in Revenue due to sales growth					
Change in Revenue due to Price Increases					

5 A. Table 1 provides the requested information. The only price change would be related to  
6 the July 1, 2024 customer rate increase of 1.5% proposed in the Company's 2024 Rate of  
7 *Return on Rate Base Application.*

**Table 1:**  
**Energy Sales Revenue Increases<sup>1</sup>**  
**(\$000s)**

	2022 Actual vs 2022TY	2023F vs 2023TY	2024E vs 2023F	2025E vs 2024E	2026E vs 2025E
Change in Revenue due to sales growth	10,583	33,564	2,895	3,307	(592)
Change in Revenue due to Price Increases	-	-	5,113	7,191	-

<sup>1</sup> Based on revenue from rates movements. Excludes RSA transfers and excess earnings account balances.