

- 1 **Q. Reference: Transcript, June 17, 2024, page 164, line 22 to page 165, line 10.**  
 2  
 3 **What would be the percentage increase in Newfoundland Power’s costs for 2026 by**  
 4 **removing all the effects of supply costs?**  
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 6 A. Table 1 provides the percentage increases in Newfoundland Power’s 2026 *pro forma* test  
 7 year costs removing all the effects of power supply costs.

**Table 1:  
 Customer Rate Increase Breakdown  
 And Change in 2026 Test Year Costs Excluding Power Supply**

	<b>Amount (\$millions)<sup>1</sup></b>	<b>Customer Rate Change (%)<sup>2</sup></b>	<b>Change in Costs Excluding Power Supply<sup>3</sup> (%)</b>
Costs since last general rate application (“GRA”)			
Continued Investment	18.3	2.2	6.8
Operating Costs	13.4	1.6	4.9
GRA Proposals	9.8	1.2	3.6
Sales growth	(8.9)	(1.1)	(3.3)
	<b>32.6</b>	<b>3.9</b>	<b>12.0</b>
Higher return on equity	13.0	1.6	4.8
<b>Total</b>	<b>45.6</b>	<b>5.5</b>	<b>16.8</b>

<sup>1</sup> As provided in the response to Request for Information PUB-NP-002.

<sup>2</sup> Ibid.

<sup>3</sup> Calculated by dividing each amount by \$270.9 million, which was determined by subtracting estimated 2026 existing customer billings related to power supply costs of \$571.2 million from the 2026 existing total customer billings in the *2025/2026 General Rate Application, Volume 1, Exhibit 9, page 2 of 2* of \$842.1 million.