

1 **Q. (Reference Application)**

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3 **For each year from 2000 to 2027F, please provide the following:**

- 4  
5 **a) A table showing the total number of NP customers by customer class,**  
6 **with the domestic customers decomposed by regular and all electric.**  
7 **b) A table showing the annual total sales, in MWh, to each group of**  
8 **customers as requested in (a).**  
9 **c) For January 2023 to June 2026, please provide a table showing monthly**  
10 **electricity sales (kWhs) per customer for domestic regular customers,**  
11 **domestic all-electric customers, each class of GS customers, and street-**  
12 **lighting customers.**

- 13  
14 **A.** a) Attachment A provides the total number of customers by customer class, with the  
15 domestic customers decomposed by regular and all electric.  
16  
17 b) Attachment B provides the annual total sales, in MWh, to each group of  
18 customers as requested in a).  
19  
20 c) Attachment C provides the monthly electricity sales, in kWh, per customer for  
21 each of the requested groups of customers.



## **ATTACHMENT A:**

Customer Data (Number of Customers)

**Newfoundland Power Inc.  
Customer Data (Number of Customers)**

| <b>Year</b> | <b>Rate 1.1<br/>Electric</b> | <b>Rate 1.1<br/>Regular</b> | <b>Rate 2.1</b> | <b>Rate 2.3</b> | <b>Rate 2.4</b> | <b>Rate 4.1</b> | <b>Total</b> |
|-------------|------------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|--------------|
| 2000        | 98,405                       | 86,882                      | 19,640          | 926             | 48              | 9,309           | 215,210      |
| 2001        | 100,483                      | 86,345                      | 19,660          | 948             | 53              | 9,390           | 216,879      |
| 2002        | 103,070                      | 85,855                      | 19,664          | 984             | 53              | 9,446           | 219,072      |
| 2003        | 106,137                      | 85,177                      | 19,747          | 1,014           | 54              | 9,524           | 221,653      |
| 2004        | 109,553                      | 84,359                      | 19,901          | 1,014           | 58              | 9,579           | 224,464      |
| 2005        | 112,693                      | 83,719                      | 20,160          | 1,031           | 61              | 9,637           | 227,301      |
| 2006        | 115,557                      | 83,011                      | 20,176          | 1,031           | 61              | 9,664           | 229,500      |
| 2007        | 118,770                      | 82,275                      | 20,335          | 1,035           | 66              | 9,781           | 232,262      |
| 2008        | 122,928                      | 81,276                      | 20,546          | 1,061           | 65              | 9,902           | 235,778      |
| 2009        | 127,038                      | 80,297                      | 20,806          | 1,088           | 68              | 10,010          | 239,307      |
| 2010        | 131,745                      | 79,346                      | 21,025          | 1,101           | 59              | 10,150          | 243,426      |
| 2011        | 135,994                      | 78,521                      | 21,182          | 1,126           | 64              | 10,276          | 247,163      |
| 2012        | 140,701                      | 77,589                      | 21,590          | 1,154           | 65              | 10,432          | 251,531      |
| 2013        | 145,446                      | 76,549                      | 21,798          | 1,174           | 72              | 10,579          | 255,618      |
| 2014        | 149,238                      | 75,586                      | 22,013          | 1,241           | 70              | 10,731          | 258,879      |
| 2015        | 152,698                      | 74,757                      | 22,148          | 1,233           | 62              | 10,876          | 261,774      |
| 2016        | 155,827                      | 73,988                      | 22,334          | 1,233           | 63              | 10,961          | 264,406      |
| 2017        | 158,631                      | 73,008                      | 22,522          | 1,266           | 61              | 10,962          | 266,450      |
| 2018        | 160,910                      | 72,194                      | 22,724          | 1,241           | 59              | 10,867          | 267,995      |
| 2019        | 162,798                      | 71,334                      | 22,796          | 1,267           | 57              | 10,793          | 269,045      |
| 2020        | 171,044                      | 64,216                      | 22,871          | 1,265           | 59              | 10,830          | 270,285      |
| 2021        | 173,132                      | 63,664                      | 23,036          | 1,224           | 56              | 10,942          | 272,054      |
| 2022        | 175,470                      | 62,883                      | 23,069          | 1,258           | 59              | 11,025          | 273,764      |
| 2023        | 176,915                      | 62,833                      | 23,168          | 1,287           | 61              | 11,200          | 275,464      |
| 2024        | 185,282                      | 56,134                      | 23,218          | 1,253           | 65              | 11,442          | 277,394      |
| 2025        | 190,079                      | 53,359                      | 23,255          | 1,271           | 59              | 11,617          | 279,640      |
| 2026F       | 192,547                      | 52,977                      | 23,278          | 1,268           | 62              | 11,825          | 281,957      |
| 2027F       | 194,400                      | 52,571                      | 23,328          | 1,268           | 62              | 11,993          | 283,622      |

Customer counts from 2000 to 2025, forecast for 2026 and 2027.



## **ATTACHMENT B:**

Sales Data by Customer Group (MWh)

**Newfoundland Power Inc.**  
**Sales Data by Customer Group (MWh)**

| <b>Year</b> | <b>Rate 1.1<br/>Electric</b> | <b>Rate 1.1<br/>Regular</b> | <b>Rate 2.1</b> | <b>Rate 2.3</b> | <b>Rate 2.4</b> | <b>Rate 4.1</b> | <b>Total</b> |
|-------------|------------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|--------------|
| 2000        | 1,938,200                    | 768,800                     | 662,600         | 802,000         | 347,800         | 35,400          | 4,554,800    |
| 2001        | 1,988,000                    | 786,800                     | 669,800         | 809,100         | 377,800         | 35,200          | 4,666,700    |
| 2002        | 2,041,900                    | 801,500                     | 681,400         | 823,600         | 381,100         | 35,400          | 4,764,900    |
| 2003        | 2,099,100                    | 810,100                     | 691,000         | 849,300         | 396,900         | 35,500          | 4,881,900    |
| 2004        | 2,160,900                    | 811,500                     | 701,200         | 862,200         | 407,100         | 35,700          | 4,978,600    |
| 2005        | 2,186,700                    | 800,000                     | 707,800         | 862,800         | 410,700         | 36,000          | 5,004,000    |
| 2006        | 2,188,900                    | 789,100                     | 710,100         | 854,100         | 413,000         | 36,100          | 4,991,300    |
| 2007        | 2,245,700                    | 792,500                     | 719,200         | 863,600         | 426,400         | 36,200          | 5,083,600    |
| 2008        | 2,320,800                    | 801,400                     | 727,500         | 875,800         | 432,600         | 36,500          | 5,194,600    |
| 2009        | 2,390,500                    | 814,500                     | 731,900         | 889,800         | 436,900         | 36,600          | 5,300,200    |
| 2010        | 2,487,500                    | 819,100                     | 741,200         | 909,800         | 418,600         | 36,300          | 5,412,500    |
| 2011        | 2,573,100                    | 827,200                     | 759,400         | 929,200         | 425,100         | 36,500          | 5,550,500    |
| 2012        | 2,612,900                    | 822,000                     | 767,900         | 934,100         | 464,400         | 36,200          | 5,637,500    |
| 2013        | 2,693,700                    | 830,700                     | 776,200         | 937,500         | 482,600         | 31,500          | 5,752,200    |
| 2014        | 2,777,900                    | 839,800                     | 784,800         | 968,600         | 508,300         | 31,900          | 5,911,300    |
| 2015        | 2,822,900                    | 830,200                     | 794,500         | 1,000,000       | 481,600         | 32,200          | 5,961,400    |
| 2016        | 2,845,800                    | 809,700                     | 797,100         | 1,009,200       | 454,200         | 32,600          | 5,948,600    |
| 2017        | 2,864,300                    | 795,800                     | 795,100         | 1,012,200       | 442,700         | 32,800          | 5,942,900    |
| 2018        | 2,835,900                    | 772,200                     | 805,600         | 1,023,300       | 420,600         | 32,900          | 5,890,500    |
| 2019        | 2,817,300                    | 753,000                     | 799,300         | 1,025,600       | 432,100         | 33,100          | 5,860,400    |
| 2020        | 2,855,800                    | 703,200                     | 752,100         | 993,900         | 410,400         | 32,300          | 5,747,700    |
| 2021        | 2,918,200                    | 580,500                     | 768,700         | 1,007,800       | 387,500         | 30,700          | 5,693,400    |
| 2022        | 2,963,100                    | 593,600                     | 784,100         | 1,034,500       | 392,000         | 28,000          | 5,795,300    |
| 2023        | 3,025,200                    | 624,800                     | 790,200         | 1,060,700       | 399,900         | 24,300          | 5,925,100    |
| 2024        | 3,059,600                    | 599,600                     | 786,600         | 1,034,100       | 430,900         | 22,800          | 5,933,600    |
| 2025        | 3,155,900                    | 508,900                     | 789,400         | 1,057,500       | 408,300         | 20,000          | 5,940,000    |
| 2026F       | 3,199,000                    | 490,800                     | 791,000         | 1,067,500       | 469,600         | 17,400          | 6,035,300    |
| 2027F       | 3,186,600                    | 486,300                     | 790,800         | 1,062,300       | 545,100         | 16,300          | 6,087,400    |

Normalized billed energy sales (before accrual) in MWh from 2000 to 2025, forecast for 2026 and 2027.



## ATTACHMENT C:

Sales per Customer Data (kWh per Customer)

**Newfoundland Power Inc.**  
**Sales Per Customer Data (kWh per Customer)**

| <b>Year</b> | <b>Month</b> | <b>Rate 1.1<br/>Electric</b> | <b>Rate 1.1<br/>Regular</b> | <b>Rate 2.1</b> | <b>Rate 2.3</b> | <b>Rate 2.4</b> | <b>Rate 4.1</b> |
|-------------|--------------|------------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|
| 2023        | 1            | 2,208                        | 1,173                       | 3,669           | 86,148          | 595,211         | 264             |
| 2023        | 2            | 2,144                        | 1,088                       | 3,922           | 90,290          | 622,672         | 214             |
| 2023        | 3            | 2,143                        | 1,066                       | 3,639           | 84,423          | 584,293         | 204             |
| 2023        | 4            | 1,935                        | 1,020                       | 3,502           | 82,621          | 588,897         | 177             |
| 2023        | 5            | 1,476                        | 802                         | 2,922           | 70,676          | 550,864         | 143             |
| 2023        | 6            | 1,120                        | 697                         | 2,509           | 62,208          | 536,153         | 125             |
| 2023        | 7            | 847                          | 627                         | 2,172           | 55,433          | 587,279         | 139             |
| 2023        | 8            | 675                          | 537                         | 2,131           | 54,445          | 538,767         | 183             |
| 2023        | 9            | 703                          | 561                         | 1,976           | 51,509          | 521,333         | 190             |
| 2023        | 10           | 920                          | 659                         | 2,062           | 54,362          | 507,017         | 188             |
| 2023        | 11           | 1,247                        | 756                         | 2,529           | 64,668          | 529,377         | 180             |
| 2023        | 12           | 1,743                        | 961                         | 3,138           | 75,777          | 582,426         | 181             |
| 2024        | 1            | 2,131                        | 1,155                       | 3,581           | 83,633          | 613,274         | 226             |
| 2024        | 2            | 2,306                        | 1,214                       | 4,013           | 91,541          | 620,952         | 193             |
| 2024        | 3            | 2,078                        | 1,113                       | 3,624           | 82,076          | 572,969         | 177             |
| 2024        | 4            | 1,863                        | 1,021                       | 3,455           | 79,937          | 561,815         | 158             |
| 2024        | 5            | 1,506                        | 863                         | 2,883           | 70,255          | 574,438         | 131             |
| 2024        | 6            | 1,132                        | 695                         | 2,531           | 63,073          | 536,750         | 111             |
| 2024        | 7            | 748                          | 578                         | 2,040           | 53,133          | 551,600         | 126             |
| 2024        | 8            | 716                          | 574                         | 2,099           | 53,894          | 555,879         | 142             |
| 2024        | 9            | 674                          | 513                         | 2,003           | 50,971          | 486,821         | 155             |
| 2024        | 10           | 889                          | 581                         | 2,039           | 53,058          | 496,851         | 190             |
| 2024        | 11           | 1,335                        | 722                         | 2,596           | 66,057          | 525,848         | 202             |
| 2024        | 12           | 1,655                        | 806                         | 3,018           | 72,536          | 559,200         | 205             |

Average billed energy sales in kWh per customer from January 2023 to December 2024.

**Newfoundland Power Inc.**  
**Sales Per Customer Data (kWh per Customer)**

| <b>Year</b> | <b>Month</b> | <b>Rate 1.1<br/>Electric</b> | <b>Rate 1.1<br/>Regular</b> | <b>Rate 2.1</b> | <b>Rate 2.3</b> | <b>Rate 2.4</b> | <b>Rate 4.1</b> |
|-------------|--------------|------------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|
| 2025        | 1            | 2,075                        | 1,018                       | 3,575           | 81,764          | 584,578         | 198             |
| 2025        | 2            | 2,397                        | 1,098                       | 4,048           | 94,432          | 675,825         | 169             |
| 2025        | 3            | 2,064                        | 972                         | 3,648           | 82,480          | 611,831         | 152             |
| 2025        | 4            | 1,764                        | 872                         | 3,444           | 81,446          | 610,190         | 136             |
| 2025        | 5            | 1,488                        | 783                         | 2,903           | 72,690          | 585,283         | 107             |
| 2025        | 6            | 1,060                        | 637                         | 2,565           | 63,021          | 520,233         | 90              |
| 2025        | 7            | 748                          | 547                         | 2,028           | 54,341          | 559,966         | 107             |
| 2025        | 8            | 720                          | 556                         | 2,074           | 53,692          | 542,600         | 120             |
| 2025        | 9            | 710                          | 534                         | 2,028           | 52,436          | 491,717         | 138             |
| 2025        | 10           | 869                          | 571                         | 2,028           | 55,236          | 492,650         | 161             |
| 2025        | 11           | 1,238                        | 697                         | 2,515           | 65,856          | 546,552         | 175             |
| 2025        | 12           | 1,761                        | 868                         | 3,117           | 80,224          | 578,153         | 175             |
| 2026        | 1            | 2,155                        | 1,031                       | 3,722           | 85,309          | 581,373         | 170             |
| 2026        | 2            | 2,248                        | 1,037                       | 4,012           | 92,617          | 603,377         | 139             |
| 2026        | 3            | 2,048                        | 957                         | 3,498           | 80,729          | 576,048         | 132             |
| 2026        | 4            | 1,904                        | 899                         | 3,565           | 84,062          | 629,607         | 125             |
| 2026        | 5            | 1,446                        | 759                         | 2,939           | 71,222          | 592,780         | 88              |
| 2026        | 6            | 1,127                        | 638                         | 2,519           | 63,290          | 634,448         | 82              |

Average billed energy sales in kWh per customer from January 2025 to June 2026.