

Q. (Reference CA-NP-042) In each of 2023, 2024, 2025, 2026F and 2027F how much of the Transmission Line Maintenance program expenditures were to accommodate third-party requests to relocate or replace sections of transmission lines and how much CIACs were received?

A. Since 2023, there have been three projects under the *Transmission Line Maintenance* program to accommodate third-party relocation requests.¹ The relocation of Transmission Lines 38L and 39L were approved in 2025, while the relocation of Transmission Line 102L was approved in 2026. All three projects are currently ongoing and therefore do not yet have finalized costs.

Table 1 below shows the estimated capital costs and approved CIAC amounts for these projects, as well as the actual and forecast expenditures for the *Transmission Line Maintenance* program from 2023 to 2027.

Table 1 Third-Party Relocate Request Projects Accommodated Under the Transmission Line Maintenance Program (\$000's)				
Year	Projects	Estimated Capital Cost	Approved CIAC Amount	TML Maintenance Program
2023	-	-	-	3,449
2024	-	-	-	2,826
2025	38L, 39L ²	1,610	1,012	3,754 ³
2026	102L	804	804 ⁴	3,306
2027	-	-	-	3,465

¹ See Board Order No. P.U. 30 (2025) for the approval of the relocation of 38L and 39L, and Order No. P.U. 24 (2026) for the approval of the relocation of 102L.

² The Transmission Line 38L and 39L Relocation projects started in 2025 and are scheduled to be completed in 2026.

³ See the *2027 Capital Budget Application, 2025 Capital Expenditure Report*, Appendix A, page 2 of 7.

⁴ No betterment credit was provided for this third-party relocation request, therefore the capital cost and approved CIAC amount are identical.