

Storage and Distribution Study (Revised)

Delivery Rates amended and revised to reflect some changes in application of Ferry Rates and increase in Diesel Fuel Prices

Table 11

<u>Home Heating Fuels</u>			Associated Average Marine Freight Estimated Cost (Table 5)	Associated Average Marine Terminal or Depot Operating Cost (Table 5)	Average T/T Freight To Intermediate Bulk Plants Including 20.2% DFS	Average Bulk Plant Operating Cost where Applicable (Table 4)	Average Cost T/W Delivery to Homes in Area	Average Cost Filling of Drums at Dockside and Shipping	Average Freight & Handling or Filling Cost for Drums for Customers in Remote Communities	June 2006 Revised Average Delivered Cost to Households for Area (Point of Retail Sale)	Previous Recommended Average Delivered Cost to Households for Area (Point of Retail Sale) S & D Study	Change in Recommended Delivered Cost Heating Fuel June 2006
<u>Calculated Costs of delivery to Customer Tanks</u> <u>(Retail Point of Sale) by Zone</u> <u>Revised-June 2006</u>												
Zone	Supply Point and Methods		CPL	CPL	CPL	CPL	CPL	CPL	CPL	CPL	CPL	CPL
1ANE	Avalon Peninsula Northeast	Ex Marine Terminals 75%	0.85	0.81	-		3.57			(Weighted Average)	(Weighted Average)	
		From Come by Chance 25%	N/A	N/A	1.48	0.50	3.57			5.31	5.12	0.19
1ANW	Avalon Peninsula Northwest		0.85	0.81	1.11	1.19	4.37			8.32	8.02	0.30
1AS	Avalon Peninsula South		0.85	0.81	1.22	1.46	5.28			9.62	9.26	0.36
1a	Bell Island		0.85	0.81	-	-	4.98			6.64	9.45	-2.81
2	Burin Peninsula / Bonavista Peninsula		0.85	0.81	2.18	1.36	4.46			9.66	9.21	0.45
3	Central Newfoundland from Avalon Peninsula		0.85	0.81	2.19	0.84	4.60			9.29	8.86	0.43
3a	St. Brendan's from Avalon Peninsula (Existing)		0.85	0.81	2.51	0.84	7.25			12.26	12.23	0.03
3b	Fogo Island from Avalon Peninsula (Existing)		0.85	0.81	4.77	1.23	4.10			11.76	11.64	0.12
3c	Change Islands - from Fogo BP via TW (Existing)		0.85	0.81	4.77	1.23	6.03			13.69	14.42	-0.73
4	Connaigre Peninsula from Avalon (Existing)		0.85	0.81	4.49	1.17	5.17			12.49	11.79	0.70
4a	Gaulois / McCallum / Rencontre East (Drums)		0.85	0.81	4.49	1.17	-	5.26	10.00	22.58	21.67	0.91
5	Springdale - Green Bay / Triton / Baie Verte Peninsula - T/T from Corner Brook Marine Terminals via Springdale BP and T/W		1.19	1.22	1.83	1.17	4.40			9.81	9.43	0.38
5a	Long Island via T/W Ex Springdale Bulk Plant		1.19	1.22	1.83	1.17	4.94			10.35	10.15	0.20
5b	Little Bay Islands via T/W ex Springdale BP		1.19	1.22	1.83	1.17	5.25			10.66	10.59	0.07
6	Deer Lake / Corner Brook / Bay of Islands / Gros Morne - T/W from Corner Brook Marine Terminals		1.19	1.22	-	-	3.80			6.21	6.03	0.18
7W	Stephenville / Port au Port / Codroy Valley / Channel - Port aux Basques		1.19	1.22	1.63	1.34	4.18			9.56	9.18	0.38
7SE	Burgeo		1.19	1.22	2.31	2.35	5.02			12.09	11.61	0.48
7a	Ramea		1.19	1.22	2.31	2.35	8.61			15.68	15.39	0.29
7b	(Drums)		1.19	1.22	2.31	2.35	-	4.77	10.00	21.84	21.08	0.76
8	Northern Peninsula - Gros Morne National Park to Belburns		1.19	1.22	-	-	4.83			7.24	7.05	0.19
9	Northern Peninsula to Englee and St. Anthony		1.19	1.22	2.96	1.40	5.04			11.81	11.29	0.52
10	Labrador - The Straits to Red Bay		4.42	2.45	-	-	6.90			13.77	12.66	1.11
11	Labrador South - Lodge Bay / Cartwright		6.64	7.39	-	-	8.47			22.50	20.38	2.12
11a	Coastal Labrador South: Tanker Supplied ¹		6.64	14.09	-	-	-	-	10.00	30.73	30.73	0.00
11b	Coastal Labrador South: Drum Delivery via Coastal Freight Ferry		6.64	7.39	-	-	-	16.50	10.00	40.53	40.32	0.21
12	Central Labrador		1.80	2.71	-	-	4.01			8.52	8.35	0.17
13	Western Labrador		5.00	1.50	-	-	4.05			10.55	10.38	0.17
13a	Churchill Falls		5.00	1.50	-	-	6.13			12.63	12.44	0.19
14	Coastal Labrador North (Isolated Marine Depots) ¹		6.64	14.09	-	-	-	-	10.00	30.73	30.73	0.00

1. For isolated Marine Depots - Cost does not include delivery to households. Product is dispensed at the depot into consumer drums or other containers.